Municipio de Huasca de Ocampo, Hidalgo													
Calendario del Presupuesto de Egresos del Ejercicio Fiscal 2018													
	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	$77,283,295.00	6,440,274.65	6,440,274.65	6,440,274.65	6,440,274.65	6,440,274.65	6,440,274.65	6,440,274.65	6,440,274.65	6,440,274.65	6,440,274.65	6,440,274.65	6,440,274.65
SERVICIOS PERSONALES	$31,786,643.52	2,648,886.97	2,648,886.97	2,648,886.97	2,648,886.97	2,648,886.97	2,648,886.97	2,648,886.97	2,648,886.97	2,648,886.97	2,648,886.97	2,648,886.97	2,648,886.97
Remuneraciones al personal de carácter permanente	$24,274,789.40	2,022,899.12	2,022,899.12	2,022,899.12	2,022,899.12	2,022,899.12	2,022,899.12	2,022,899.12	2,022,899.12	2,022,899.12	2,022,899.12	2,022,899.12	2,022,899.12
Remuneraciones adicionales y especiales	$5,225,846.72	435,487.22	435,487.22	435,487.22	435,487.22	435,487.22	435,487.22	435,487.22	435,487.22	435,487.22	435,487.22	435,487.22	435,487.22
Otras prestaciones sociales y económicas	$900,000.00	75,000.01	75,000.01	75,000.01	75,000.01	75,000.01	75,000.01	75,000.01	75,000.01	75,000.01	75,000.01	75,000.01	75,000.01
Previsiones	$1,386,007.40	115,500.62	115,500.62	115,500.62	115,500.62	115,500.62	115,500.62	115,500.62	115,500.62	115,500.62	115,500.62	115,500.62	115,500.62
MATERIALES Y SUMINISTROS	$7,014,905.08	584,575.45	584,575.45	584,575.45	584,575.45	584,575.45	584,575.45	584,575.45	584,575.45	584,575.45	584,575.45	584,575.45	584,575.45
Materiales de administración, emisión de documentos y artículos oficiales	$1,205,000.00	100,416.67	100,416.67	100,416.67	100,416.67	100,416.67	100,416.67	100,416.67	100,416.67	100,416.67	100,416.67	100,416.67	100,416.67
Alimentos y utensilios	$345,000.00	28,750.00	28,750.00	28,750.00	28,750.00	28,750.00	28,750.00	28,750.00	28,750.00	28,750.00	28,750.00	28,750.00	28,750.00
Materias primas y materiales de producción y comercialización	$15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
Materiales y artículos de construcción y de reparación	$355,000.00	29,583.34	29,583.34	29,583.34	29,583.34	29,583.34	29,583.34	29,583.34	29,583.34	29,583.34	29,583.34	29,583.34	29,583.34
Productos químicos, farmacéuticos y de laboratorio	$65,000.00	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67
Combustibles, lubricantes y aditivos	$4,279,905.08	356,658.76	356,658.76	356,658.76	356,658.76	356,658.76	356,658.76	356,658.76	356,658.76	356,658.76	356,658.76	356,658.76	356,658.76
Vestuario, blancos, prendas de protección y artículos deportivos	$530,000.00	44,166.67	44,166.67	44,166.67	44,166.67	44,166.67	44,166.67	44,166.67	44,166.67	44,166.67	44,166.67	44,166.67	44,166.67
Herramientas, refacciones y accesorios menores	$220,000.00	18,333.34	18,333.34	18,333.34	18,333.34	18,333.34	18,333.34	18,333.34	18,333.34	18,333.34	18,333.34	18,333.34	18,333.34
SERVICIOS GENERALES	$12,964,567.40	1,080,380.64	1,080,380.64	1,080,380.64	1,080,380.64	1,080,380.64	1,080,380.64	1,080,380.64	1,080,380.64	1,080,380.64	1,080,380.64	1,080,380.64	1,080,380.64
Servicios básicos	$6,846,626.40	570,552.21	570,552.21	570,552.21	570,552.21	570,552.21	570,552.21	570,552.21	570,552.21	570,552.21	570,552.21	570,552.21	570,552.21
Servicios de arrendamiento	$190,000.00	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33
Servicios profesionales, científicos, técnicos y otros servicios	$301,600.00	25,133.34	25,133.34	25,133.34	25,133.34	25,133.34	25,133.34	25,133.34	25,133.34	25,133.34	25,133.34	25,133.34	25,133.34
Servicios financieros, bancarios y comerciales	$171,000.00	14,250.00	14,250.00	14,250.00	14,250.00	14,250.00	14,250.00	14,250.00	14,250.00	14,250.00	14,250.00	14,250.00	14,250.00
Servicios de instalación, reparación, mantenimiento y conservación	$2,808,258.00	234,021.51	234,021.51	234,021.51	234,021.51	234,021.51	234,021.51	234,021.51	234,021.51	234,021.51	234,021.51	234,021.51	234,021.51
Servicios de comunicación social y publicidad	$90,000.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
Servicios de traslado y viáticos	$60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Servicios oficiales	$2,027,782.00	168,981.83	168,981.83	168,981.83	168,981.83	168,981.83	168,981.83	168,981.83	168,981.83	168,981.83	168,981.83	168,981.83	168,981.83
Otros servicios generales	$469,301.00	39,108.42	39,108.42	39,108.42	39,108.42	39,108.42	39,108.42	39,108.42	39,108.42	39,108.42	39,108.42	39,108.42	39,108.42
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	$3,450,800.00	287,566.67	287,566.67	287,566.67	287,566.67	287,566.67	287,566.67	287,566.67	287,566.67	287,566.67	287,566.67	287,566.67	287,566.67
Transferencias al resto del sector público	$572,714.00	47,726.17	47,726.17	47,726.17	47,726.17	47,726.17	47,726.17	47,726.17	47,726.17	47,726.17	47,726.17	47,726.17	47,726.17
Ayudas sociales	$2,640,486.00	220,040.50	220,040.50	220,040.50	220,040.50	220,040.50	220,040.50	220,040.50	220,040.50	220,040.50	220,040.50	220,040.50	220,040.50

Pensiones y jubilaciones	$237,600.00	19,800.00	19,800.00	19,800.00	19,800.00	19,800.00	19,800.00	19,800.00	19,800.00	19,800.00	19,800.00	19,800.00	19,800.00
BIENES MUEBLES, INMUEBLES E INTANGIBLES	$175,005.00	14,583.75	14,583.75	14,583.75	14,583.75	14,583.75	14,583.75	14,583.75	14,583.75	14,583.75	14,583.75	14,583.75	14,583.75
Mobiliario y equipo de administración	$145,005.00	12,083.75	12,083.75	12,083.75	12,083.75	12,083.75	12,083.75	12,083.75	12,083.75	12,083.75	12,083.75	12,083.75	12,083.75
Maquinaria, otros equipos y herramientas	$30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
INVERSION PUBLICA	$21,189,022.00	1,765,751.84	1,765,751.84	1,765,751.84	1,765,751.84	1,765,751.84	1,765,751.84	1,765,751.84	1,765,751.84	1,765,751.84	1,765,751.84	1,765,751.84	1,765,751.84
Obra pública en bienes de dominio público	$21,189,022.00	1,765,751.84	1,765,751.84	1,765,751.84	1,765,751.84	1,765,751.84	1,765,751.84	1,765,751.84	1,765,751.84	1,765,751.84	1,765,751.84	1,765,751.84	1,765,751.84
INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	$702,352.00	58,529.33	58,529.33	58,529.33	58,529.33	58,529.33	58,529.33	58,529.33	58,529.33	58,529.33	58,529.33	58,529.33	58,529.33
Provisiones para contingencias y otras erogaciones especiales	$702,352.00	58,529.33	58,529.33	58,529.33	58,529.33	58,529.33	58,529.33	58,529.33	58,529.33	58,529.33	58,529.33	58,529.33	58,529.33